

## 2023-24 Budget Timeline

## **Background**

In preparation for the 2023-24 budget process, staff have prepared budget timelines for Business Committee as outlined below. The timelines are reflective of the estimated release of the Grants for Student Needs in late March, the inclusion of a public consultation process, and opportunities to assess targeted investments.

Jan 10

- Business Committee:
  - Budget timelines
  - Budget pre-consultation

Feb 7

- Business Committee:
  - Public consultation

Mar 7

- Business Committee:
  - Targeted investments consultation

Apr 4

- Business Committee:
  - · Presentation of Grants for Student Needs (GSN) annoucement
  - Public consultation results

May 2

- Business Committee
  - Budget updates
  - Rural and Northern Education Funding (RNEF); Trustee honoraria

Jun 6

- Business Committee
  - 2023-24 Budget presentation
  - · Recommendation for approval of the 2023-24 Budget

## June 20, 2023 Board Meeting - Approve 2023-24 Budget

## Recommendation:

That the Business Committee receive the '2023-24 Budget Timeline' report for information.

Submitted to Bluewater District School Board Business Committee of the Whole January 10, 2023 For further information, please contact Rob Cummings, Superintendent of Business Services and Treasurer or Andrew Low, Manager of Financial Services